

Navigation safety

Canterbury's coast, lakes and rivers are highly valued for recreational activities and the ports of Lyttelton and Timaru are vital to the regional economy.

Key issues for 2008/09

Safe navigation: Recreational boating activity in the sea, lakes and rivers is increasing. Navigation safety issues include: ensuring free passage for large ships that cannot manoeuvre easily; separating areas for particular purposes such as: water skiing, swimming and sailing; handling dangerous bulk materials; and the wearing of lifejackets by children in small craft.

There is a high degree of reliance on responsible behaviour by the recreational boating sector. In high-use areas, contracted and honorary enforcement officers assist with education and, where necessary, bylaw enforcement.

Port and harbour safety: While the main ports and harbours in Canterbury have a good safety record, there are risks. Understanding and managing these risks is necessary for the well-being of port users and protection of the environment.

» **Whats different for 2008/09?**

No change.

The navigation safety group of activities contributes to the following community outcomes:

- *People feel safe at all times*
- *Recreational needs are met*

Environment Canterbury's role is as a lead agency for ensuring safe navigation of commercial and recreational vessels on oceans and inland waters.

Levels of service

These services deliver Environment Canterbury's contribution to the community outcomes.

1. Ensuring boats and ships navigate safely, to protect harbour and waterway users

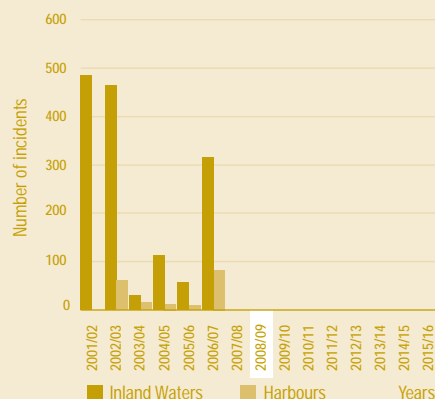
Measure 1

The number of reported navigation safety incidents in harbours and inland waters.

Target

There is no increase in the number of reported incidents.

Reported navigation safety incidents in harbours and inland waters



Source: Environment Canterbury

Measure 2

The percentage of cases of observed non-compliance with Navigation Safety Bylaws where either a verbal or written warning or an infringement notice is issued.

Target

100%

» What's changed since the 2006-16 LTCCP?

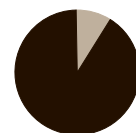
Measure 2 was added in the 2007/08 Annual Plan to better reflect Environment Canterbury's contribution.

The words "verbal or written" were added to measure 2 in the 2008/09 Annual Plan to clarify the types of warnings reported on.

Activities

What we plan to do

Work programmes for 2008/09 are set out below.



Activity expenditure
■ 1. ■ 2. ■ 3.

» Variation from 2006-16 LTCCP

Changes have been made to Activity headings: 'Policy making and planning' has been renamed 'Planning and consents' and 'Regulating and enforcing' has been renamed 'Regulating'. These changes better reflect the way the Council's responsibilities are organised internally and delivered to the community.

1. Planning and consenting

This activity develops bylaws for managing navigation safety and monitors bylaw effectiveness and efficiency.

What we plan to do

Year 2008/09

- Update bylaws if required. (Note: no updates planned for 2008/09.)
- Process consents applications under bylaws.

» This work has no identified significant negative effects on community well-being.

2. Operations

This activity provides signage and navigation aids to assist with safe navigation.

What we plan to do

Year 2008/09

- Provide and maintain signs and navigation aids at ports and other high-use areas.

» This work has no identified significant negative effects on community well-being.

3. Regulating

This activity manages rules in Navigation and Safety Bylaws.

What we plan to do

Year 2008/09

- Provide information about safe navigation practices.
- Enforce compliance with bylaws.

» This work has no identified significant negative effects on community well-being.

Financial summary

\$ in thousands	Annual Report 2006/07	Annual Plan 2007/08	LTCCP 2008/09	Annual Plan 2008/09
Operating Revenue				
General rates	523	577	534	488
Targeted rates	-	-	-	-
Statutory charges/User pays	142	155	155	202
Grants	-	-	-	-
Interest	2	4	3	6
Total Operating Revenue	667	736	692	696
Operating Expenditure				
Expenditure	536	736	692	696
Interest	-	-	-	-
Depreciation	-	-	-	-
Total Operating Expenditure	536	736	692	696
Operating Surplus/(Deficit)	131	-	-	-
Operating Surplus/(Deficit) transferred to/from Reserve	131	-	-	-

Capital Expenditure

Capital expenditure associated with this group of activities is funded from general funds and included as depreciation expense.

For more information on source of funds and rationale for selection, see:

Funding and Financial Policies

2006/16 LTCCP Part B

Pages 3-33

» Variation from 2006-16 LTCCP

No significant change.