



Emergency management group of activities

The emergency management group of activities contributes to the following community outcome:

- People feel safe at all times

Environment Canterbury is a joint lead agency for emergency management. It is required to be a member and administering authority for the Canterbury Civil Defence Emergency Management Group (Civil Defence Emergency Management Act 2002). Environment Canterbury's responsibilities as an emergency response agency for flood hazard, hazardous substances, coastal marine oil spills and coastal inundation can be found in the Hazards; Waste, Hazardous Substances and Contaminated Sites; and Coastal Environment groups of activities.

KEY ISSUES FOR 2009-19

Co-ordinated emergency response

Canterbury is vulnerable to a wide range of hazards and, historically, there have been numerous emergencies, such as flooding and storms, somewhere within the region in most years. Climate change is expected to lead to more volatile weather, which may result in an increase in the frequency and severity of floods and storms. Effective response to emergencies requires agencies involved in hazard reduction, readiness, response and recovery to work together in a co-ordinated manner. Environment Canterbury contributes to planning for this through participation in the Canterbury Civil Defence Emergency Management (CDEM) Group, governed by a joint committee of all councils in Canterbury,¹ including Environment Canterbury.

Emergency management responsibilities

Environment Canterbury has responsibilities for managing flood emergencies, discharge of contaminants into the environment and in the coastal marine area. Details of this work are included in activities in the Hazards; Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land; and Water Quality, Quantity and Ecosystems groups of activities. Environment Canterbury is also the administering authority for the CDEM Group.

Contract services for the CDEM Group

The CDEM Group has contracted Environment Canterbury to provide the Regional Emergency Management Office, including the Group Emergency Co-ordination Centre.

Effect on the four well-beings

Preparing for and responding to emergencies protects life and property, contributing to social, economic, environmental and cultural well-being.



SOCIAL



ECONOMIC



ENVIRONMENTAL



CULTURAL

¹ Except Waitaki District, which has chosen to be part of the Otago CDEM Group.

ACTIVITIES

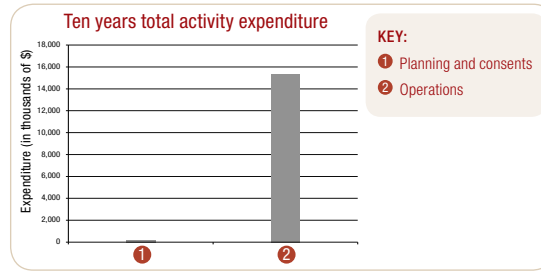
Priority over the next 10 years

The main focus of this group of activities is providing emergency management services under contract to the Canterbury Civil Defence Emergency Management Group.

We will undertake the following activities:

- 1 **Planning and consents**
Developing policy for co-ordinating Environment Canterbury's response to emergency events.
- 2 **Operations**
Providing civil defence emergency management contract services to the CDEM Group.

For further details on the CDEM group see page 144.



WORK PROGRAMMES FOR 2009/10 TO 2018/19:

- 1 **Planning and consents**
Years 2009/10 to 2018/19
 - Ensure that emergency response for flood hazard, hazardous substances, coastal marine oil spills and coastal inundation is co-ordinated.

- 2 **Operations**
Years 2009/10 to 2018/19
 - Provide the regional emergency co-ordination centre.
 - Provide administering authority services for the CDEM Group.
 - Support Environment Canterbury emergency response functions.

LEVELS OF SERVICE



HOW ENVIRONMENT CANTERBURY'S LEVELS OF SERVICE RELATE TO THE COMMUNITY OUTCOMES

Level of Service

- 1 Providing emergency management office and administering authority services under contract to the CDEM group

Community Outcomes

People feel safe at all times

Environment Canterbury's contribution will be reported on each year in our annual report.

OUR LEVELS OF SERVICE

1 Providing emergency management office and administering authority services under contract to the CDEM group

MEASURE

Delivery of contract requirements.

TARGET

All contract requirements delivered as specified.

Source: Environment Canterbury.

Note: Levels of service for the emergency management group of activities are also incorporated in those for the Hazards; Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land, and Water Quality, Quantity and Ecosystem groups of activities. See also levels of service for the CDEM Group on page 147.

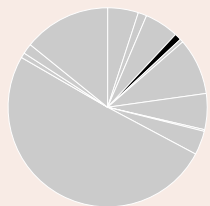
FINANCIAL SUMMARY

Asset management and capital expenditure

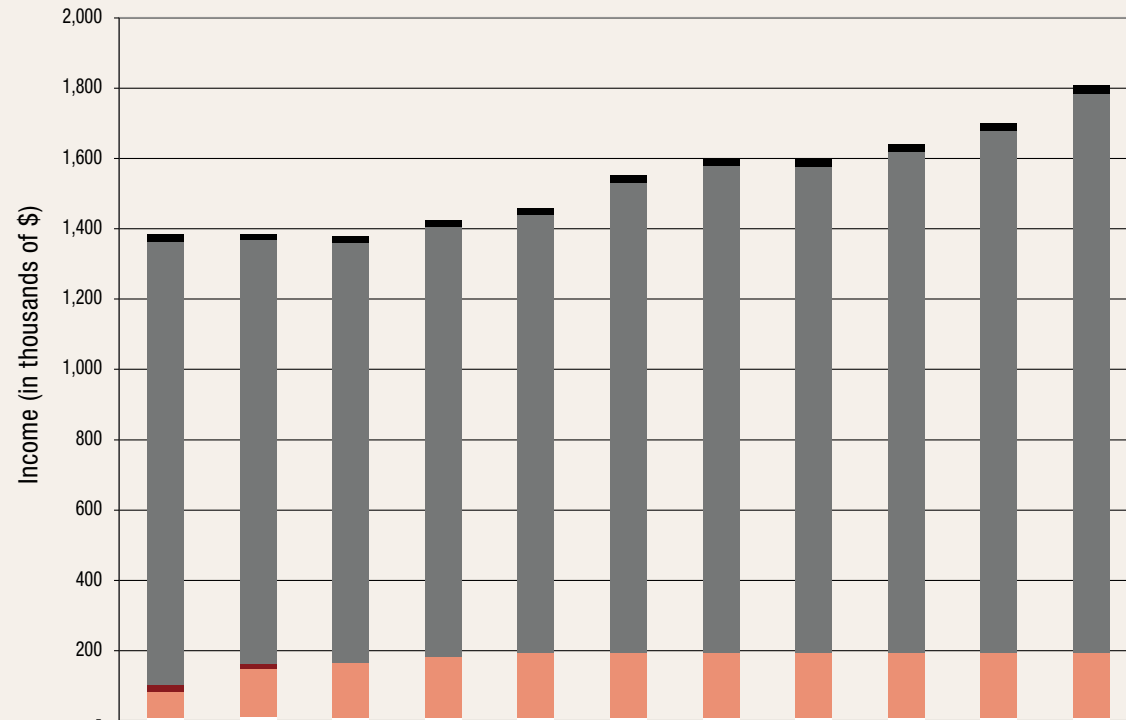
There are no assets involved in this group of activities.

How this work is funded

For more information on source of funds and rationale for selection, see: 2009 Funding and Financial Policies, Long Term Council Community Plan Part B.



Ten years total expenditure, all 13 groups of activities
KEY: ■ This group of activities



(\$000)	2008/09 Annual Plan	2009/10 LTCCP	2010/11 LTCCP	2011/12 LTCCP	2012/13 LTCCP	2013/14 LTCCP	2014/15 LTCCP	2015/16 LTCCP	2016/17 LTCCP	2017/18 LTCCP	2018/19 LTCCP
Interest	9	11	9	9	9	9	9	9	9	9	9
User Pays/Other	75	135	155	175	185	185	185	185	185	185	185
Grants	20	17	-	-	-	-	-	-	-	-	-
Targeted Rates	1,259	1,204	1,198	1,221	1,245	1,339	1,386	1,382	1,425	1,484	1,592
General Rates	22	16	17	18	18	19	20	21	21	22	23
Total Income	1,385	1,383	1,379	1,423	1,457	1,552	1,600	1,597	1,640	1,700	1,809
Operating Expenditure	1,385	1,383	1,379	1,423	1,457	1,552	1,600	1,597	1,640	1,700	1,809
Operating Surplus/(Deficit)	-	-	-	-	-	-	-	-	-	-	-
Reserves	-	-	-	-	-	-	-	-	-	-	-