

# Emergency management

*The Canterbury region is exposed to many natural and man-made hazards.*

## Key issues for 2008/09

**Co-ordinated emergency response:** Canterbury is vulnerable to a wide range of hazards and, historically, there have been civil defence emergencies, such as flooding and storms, somewhere within the region most years. Effective response to emergencies requires agencies involved in hazard reduction, readiness, response and recovery to work together in a co-ordinated manner. Environment Canterbury contributes to planning for this through participation in the Canterbury Civil Defence Emergency Management (CDEM) Group, which is a joint committee of all councils in Canterbury, including Environment Canterbury.

**Emergency management responsibilities:** Environment Canterbury has responsibilities for managing flood emergencies, discharge of contaminants into the environment and in the coastal marine area. Details of this work are included in activities in the Hazards; Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land; and Water Quality, Quantity and Ecosystems groups of activities. Environment Canterbury is also the administering authority for the CDEM Group.

**Contract services for the CDEM Group:** The CDEM Group has contracted Environment Canterbury to provide the Group Emergency Management Office, including provision of the Group Emergency Co-ordination Centre.

### » What's changed since the 2006-16 LTCCP?

No change.



The emergency management group of activities contributes to the following community outcome:

- People feel safe at all times

Environment Canterbury's role in contributing to the community outcome is as a joint lead agency through its membership of the CDEM Group.

» For further details on the CDEM Group, See page 94.

<sup>1</sup> Except Waitaki District, which has chosen to be part of the Otago CDEM Group.

# Levels of service

These services deliver Environment Canterbury's contribution to the community outcomes.

## 1. Providing emergency management office and administering authority services under contract to the CDEM Group.

### Measure

Delivery of contract requirements.

### Target

All contract requirements delivered as specified.

Source: Environment Canterbury.

Note: Levels of service for the emergency management group of activities are also incorporated in those for the Hazards; Coastal Environment; Waste, Hazardous Substances and Contaminated Sites; Land, and Water Quality, Quantity and Ecosystem groups of activities. See also, levels of service for the CDEM Group on page 94.

### » What's changed since the 2006-16 LTCCP?

No change.

# Activities

## What we plan to do

Work programmes for 2008/09 are set out below.



### » Variation from 2006-16 LTCCP

Changes have been made to Activity headings: 'Policy making and planning' has been renamed 'Planning and consents'. This change better reflects the way the Council's responsibilities are organised internally and delivered to the community.

## 1. Planning and consents

This activity develops policy for co-ordinating Environment Canterbury's response to emergency events.

### What we plan to do

#### Year 2008/09

- Ensure that emergency response for flood hazard, hazardous substances, coastal marine oil spills and coastal inundation is co-ordinated.
- » This work has no identified significant negative effects on community well-being.

## 2. Operations

This activity provides civil defence emergency management contract services to the CDEM Group.

### What we plan to do

#### Year 2008/09

- Provide the emergency management office and administering authority services for the CDEM Group, including:
  - "all hazards" risk analysis
  - working with lifelines agencies
  - an emergency communications system
  - a ready response capability
  - training
  - public education/awareness-raising
  - providing information during emergencies.

» This work has no identified significant negative effects on community well-being.

# Financial summary

\$ in thousands	Annual Report 2006/07	Annual Plan 2007/08	LTCCP 2008/09	Annual Plan 2008/09
<b>Operating Revenue</b>				
General rates	19	19	20	22
Targeted rates	1,194	1,219	1,268	1,259
Statutory charges/User pays	116	100	116	75
Grants	240	17	17	20
Interest	7	8	9	9
<b>Total Operating Revenue</b>	<b>1,576</b>	<b>1,363</b>	<b>1,430</b>	<b>1,385</b>
<b>Operating Expenditure</b>				
Expenditure	1,514	1,320	1,384	1,363
Interest	-	-	-	-
Depreciation	19	43	46	22
<b>Total Operating Expenditure</b>	<b>1,533</b>	<b>1,363</b>	<b>1,430</b>	<b>1,385</b>
Operating Surplus/(Deficit)	43	-	-	-
Operating Surplus/(Deficit) transferred to Civil Defence Reserve	43	-	-	-
Operating Surplus/(Deficit) transferred to General Reserve	-	-	-	-

## Capital Expenditure

Refer to Appendix 2 page 106 for more information on capital expenditure associated with this activity. Capital expenditure associated with this group of activities is funded from general funds and included as depreciation expense.

For more information on source of funds and rationale for selection, see:

## Funding and Financial Policies

2006/16 LTCCP Part B

Pages 3-33

### » Variation from 2006-16 LTCCP

No significant change.